

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I GASTO NO ETIQUETADO	134,206,386.00	12,518,765.24	146,725,361.24	67,498,694.29	63,830,399.67	79,226,656.55
PRESIDENCIA	26,625,769.67	-1,126,132.81	25,499,636.86	11,600,060.75	10,578,793.74	13,899,576.11
SINDICATURA	2,169,443.00	94,322.05	2,263,765.05	1,182,840.03	1,145,232.59	1,000,925.02
SECRETARIA	7,181,109.92	763,799.35	7,950,909.27	5,167,439.09	5,081,035.30	2,783,470.18
TESORERIA	9,739,214.00	3,843,117.05	13,587,331.05	8,077,915.74	7,968,963.43	5,509,415.31
DESARROLLO ECONOMICO	4,028,958.00	-399,641.73	3,629,316.27	1,433,818.87	1,397,355.70	2,195,297.40
OFICIALIA MAYOR	30,847,102.68	5,651,070.68	36,498,173.36	19,928,772.39	19,047,825.82	16,569,400.97
DIRECCION DE OBRAS PÚBLICAS	36,560,772.77	4,566,363.48	40,127,126.25	11,872,177.82	10,707,532.07	29,254,948.43
CONTRALORIA MUNICIPAL	1,798,162.00	-48,625.20	1,749,536.80	843,327.48	821,924.57	906,209.32
DIRECCION DE DESARROLLO URBANO Y ECOLOGIA	2,038,417.00	475,126.35	2,513,543.35	1,494,084.89	1,454,330.34	1,019,458.46
DIRECCION DE DESARROLLO SOCIAL	4,624,807.00	-139,344.66	4,485,262.34	2,133,505.80	2,013,456.22	2,351,756.54
DESARROLLO INTEGRAL DE LA FAMILIA	5,115,779.00	-874,066.64	4,241,711.36	1,836,438.14	1,750,921.15	2,405,273.22
SECRETARIA TÉCNICA	1,424,910.00	-225,708.80	1,199,201.20	485,196.18	476,540.63	714,005.02
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE TURISMO	1,199,363.00	51,492.49	1,250,855.49	650,923.97	631,445.00	599,331.52
DIRECCION INSTANCIA DE LA MUJER TACAMBARENSE	1,225,618.96	62,743.20	1,288,362.16	665,152.71	629,018.11	623,209.45
ARCHIVO MUNICIPAL	627,360.00	-186,739.57	440,620.43	126,940.43	126,035.00	313,680.00
UNIDAD DE ATENCIÓN A VÍCTIMAS	0.00	0.00	0.00	0.00	0.00	0.00
II GASTO ETIQUETADO	95,782,281.00	9,616,357.39	105,457,638.39	52,859,817.96	40,909,907.09	52,597,820.43
PRESIDENCIA	265,000.00	-95,500.02	169,499.98	0.00	0.00	163,499.98
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	7,070,227.06	-162,389.58	6,907,837.50	3,357,155.91	3,170,823.16	3,550,681.59
TESORERIA	3,000,000.00	-307,668.55	2,692,331.45	1,326,568.77	1,926,568.77	765,762.68
DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	8,798,476.00	-55,029.41	8,743,446.59	4,011,827.84	3,952,509.79	4,731,618.75
DIRECCION DE OBRAS PÚBLICAS	46,991,324.00	9,549,149.34	56,540,473.34	30,507,815.01	19,207,208.94	26,032,658.33
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO URBANO Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA TÉCNICA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	28,754,024.92	846,946.30	29,600,971.22	13,008,443.12	12,662,796.43	16,532,528.10
DIRECCION DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION INSTANCIA DE LA MUJER TACAMBARENSE	0.00	118,156.57	118,156.57	48,007.31	0.00	70,149.26
ARCHIVO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
UNIDAD DE ATENCIÓN A VÍCTIMAS	913,229.00	-228,307.26	684,921.74	0.00	0.00	684,921.74
TOTAL DE EGRESOS:	229,998,667.00	22,184,122.63	252,182,989.63	120,366,512.25	104,740,306.76	131,824,477.38



SINDICATURA
HEROICA CIUDAD TACAMBARO MICH.
H. AYUNTAMIENTO
2018-2021

C. EVA MARIA BARRIGA REYES

SÍNDICO



TESORERIA MUNICIPAL
DE TACAMBARO
2018-2021

C. NORA DOMINICA HERNANDEZ PATIÑO

TESORERO



CONTRALORIA MUNICIPAL
HEROICA CIUDAD TACAMBARO MICH.
H. AYUNTAMIENTO
2018-2021

LIC. JUAN ANTONIO LOPEZ RAMGEL

ENCARGADO DESPACHO DE
CONTRALORIA