

MUNICIPIO DE TACAMBARO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBJERCIJO
I. GASTO NO ETIQUETADO	134,206,586.00	3,049,188.60	137,255,764.60	137,249,157.99	131,628,542.18	6,596.61
PRESIDENCIA	26,625,769.67	-1,232,118.69	25,393,650.98	25,393,354.37	24,515,366.08	296.61
SINDICATURA	2,169,443.00	91,178.99	2,260,621.99	2,260,621.99	2,162,744.51	0.00
SECRETARIA	7,181,109.92	1,090,433.02	8,271,542.94	8,271,542.94	8,003,166.08	0.00
TESORERIA	9,739,214.00	1,967,559.81	11,706,773.81	11,706,773.81	11,388,804.40	0.00
DESARROLLO ECONÓMICO	4,028,958.00	-760,174.70	3,269,783.30	3,259,783.30	3,165,096.90	0.00
OFICIALIA MAYOR	30,847,102.68	14,588,657.59	45,416,960.27	45,409,680.27	42,986,425.53	6,300.00
DIRECCION DE OBRAS PÚBLICAS	35,560,772.77	-11,894,446.96	23,666,325.81	23,666,325.81	22,876,083.96	0.00
CONTRALORIA MUNICIPAL	1,798,162.00	-247,020.44	1,551,141.56	1,551,141.56	1,499,049.39	0.00
DIRECCION DE DESARROLLO URBANO Y ECOLOGIA	2,038,417.00	495,497.72	2,533,914.72	2,533,914.72	2,416,667.95	0.00
DIRECCION DE DESARROLLO SOCIAL	4,624,807.00	-63,110.33	4,561,496.67	4,561,496.67	4,346,871.72	0.00
DESARROLLO INTEGRAL DE LA FAMILIA	5,115,778.00	-872,509.77	4,243,268.23	4,243,268.23	4,076,809.33	0.00
SECRETARIA TÉCNICA	1,424,910.00	-443,333.51	981,576.49	981,576.49	944,343.29	0.00
SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE TURISMO	1,199,363.00	584,430.34	1,783,793.34	1,783,793.34	1,664,180.43	0.00
DIRECCIÓN INSTANCIA DE LA MUJER TACAMBARENSE	1,225,818.96	20,633.34	1,246,252.30	1,246,252.30	1,213,565.61	0.00
ARCHIVO MUNICIPAL	627,360.00	-247,707.81	379,652.19	379,652.19	369,667.00	0.00
UNIDAD DE ATENCIÓN A VÍCTIMAS	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	95,792,281.00	573,346.01	96,365,627.01	96,365,626.98	95,001,069.88	0.03
PRESIDENCIA	285,000.00	2,963,222.00	3,228,222.00	3,228,222.00	3,228,682.50	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	7,070,227.08	560,204.01	7,630,431.09	7,630,431.09	7,462,053.81	0.00
TESORERIA	3,000,000.00	-1,010,211.27	1,989,788.73	1,989,788.71	1,989,788.71	0.00
DESARROLLO ECONÓMICO	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	8,798,476.00	-4,591,697.95	4,206,778.05	4,206,778.05	4,112,798.40	0.00
DIRECCION DE OBRAS PÚBLICAS	46,991,324.00	1,195,413.15	48,186,737.15	48,186,737.15	48,186,737.15	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO URBANO Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA TÉCNICA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	28,754,024.92	2,170,148.20	30,924,173.12	30,924,173.11	29,821,512.44	0.01
DIRECCION DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN INSTANCIA DE LA MUJER TACAMBARENSE	0.00	199,496.87	199,496.87	199,496.87	199,496.87	0.00
ARCHIVO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
UNIDAD DE ATENCIÓN A VÍCTIMAS	913,229.00	-913,229.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	229,998,867.00	3,622,514.61	233,621,381.61	233,614,784.97	226,629,612.06	6,596.64



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PRESIDENTE MUNICIPAL



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C. FRANCISCO JAVIER BASALDUA VILLASEÑOR
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