



MUNICIPIO DE TACAMBARO MICHOACAN

000108

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2026

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(PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	221,234,246.00	8,751,481.95	229,985,727.95	100,033,547.14	97,455,639.91	129,952,180.81
PRESIDENCIA	51,846,474.71	2,850,216.17	54,696,690.88	25,819,514.11	25,042,538.59	28,677,176.77
SINDICATURA	6,219,276.83	-780,373.40	5,438,903.43	1,821,361.38	1,769,988.78	3,617,542.05
SECRETARIA DEL AYUNTAMIENTO	5,897,503.93	579,548.33	6,477,052.26	3,216,654.51	3,134,802.97	3,260,397.75
TESORERIA Y FINANZAS	17,270,853.83	6,095,859.13	23,366,712.96	13,797,979.05	13,688,160.63	9,568,733.91
CONTRALORIA MUNICIPAL	1,624,572.45	-24,693.41	1,599,879.04	699,092.91	674,593.01	900,786.13
SECRETARIA TECNICA	1,396,180.48	871,812.38	2,267,992.86	1,466,497.10	1,456,424.61	801,495.76
OFICIALIA MAYOR	11,027,108.80	-240,059.85	10,787,048.95	4,913,397.43	4,736,571.92	5,873,651.52
DIRECCION DE BIENESTAR Y POLITICA SOCIAL	6,513,930.88	582,355.84	7,096,286.72	3,406,089.27	3,320,581.28	3,690,197.45
JUZGADO CIVICO	80,000.00	68,481.35	148,481.35	68,481.35	68,481.35	80,000.00
DIRECCION DE OBRAS PUBLICAS	38,097,510.72	-720,358.24	37,377,152.48	7,618,906.50	7,103,436.15	29,758,245.98
DIRECCION DE URBANISMO	2,213,373.51	28,068.48	2,241,441.99	1,005,029.52	979,697.86	1,236,412.47
DIRECCION DE MEDIO AMBIENTE	1,497,945.46	169,740.52	1,667,685.98	780,838.67	740,242.27	906,847.31
DIRECCION DE DESARROLLO AGROPECUARIO	2,904,659.24	934,228.48	3,838,887.72	2,713,589.29	2,710,781.49	1,125,298.43
DESARROLLO ECONOMICO	2,159,911.18	-86,585.47	2,073,325.71	837,289.41	799,862.38	1,236,036.30
DIRECCION DE TURISMO Y CULTURA	6,180,208.81	-480,924.77	5,699,284.04	1,979,755.67	1,814,347.15	3,719,528.37
SISTEMA MPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DIF	8,886,287.46	-377,608.10	8,508,679.36	3,779,384.21	3,703,340.39	4,729,295.15
INSTITUTO DE LA MUJER TACAMBARENSE	1,258,045.84	184,296.37	1,442,342.21	753,810.89	750,018.19	688,531.22
DIRECCION DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	56,160,401.87	-902,521.86	55,257,880.01	25,375,875.77	24,961,789.89	29,882,004.24
II. GASTO ETIQUETADO	147,556,810.00	12,580,067.89	160,136,877.89	43,908,304.77	42,505,055.79	116,228,372.32
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	300,000.00	1,383,797.33	1,683,797.33	1,499,324.25	1,499,324.25	184,473.08
SECRETARIA DEL AYUNTAMIENTO	15,888,337.84	1,711,430.16	17,599,768.00	7,346,730.95	7,312,116.68	10,253,037.05
TESORERIA Y FINANZAS	2,500,000.00	1,027,871.80	3,527,871.80	2,277,871.81	2,277,871.81	1,249,999.99
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA TECNICA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	184,770.60	184,770.60	184,770.60	184,770.60	0.00
DIRECCION DE BIENESTAR Y POLITICA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
JUZGADO CIVICO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS	61,722,101.00	0.00	61,722,101.00	855,785.04	855,785.04	60,866,315.96
DIRECCION DE URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE TURISMO Y CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
SISTEMA MPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DIF	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA MUJER TACAMBARENSE	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SEGURIDAD PUBLICA	48,821,216.67	3,374,184.80	52,195,401.47	20,021,237.01	18,901,238.29	32,174,164.46
DIRECCION DE TRANSITO MUNICIPAL	13,800,187.01	978,261.90	14,778,448.91	5,811,191.90	5,582,581.54	8,967,257.01
DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	4,524,767.48	3,919,750.50	8,444,517.98	5,911,393.21	5,891,367.58	2,633,124.77
TOTAL DE EGRESOS:	368,790,056.00	21,331,549.04	390,122,405.04	143,941,851.91	139,960,695.70	249,180,553.13

M.C.D. ALEJANDRO FUERTE GARCIA
PRESIDENTE MUNICIPAL SUSTITUTO

LIC. MARIA YUNUEN SERVIN VARGAS
SINDICO
MUNICIPAL 2024 - 2027

L.C. JOSE GARIBALDI CRUZ MALDONADO
TESORERO
MUNICIPAL 2024 - 2027

C.P. GILDARDO TALAVERA DIAZ
CONTRALOR MUNICIPAL
MUNICIPAL 2024 - 2027

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."